

PROPOSED PLAN

Rotation is 4 years for Grades 3-5 and 3 years for Grades 6-12

Chromebook Replacement Plan - River Valley School District

	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	# Replaced	Estimated Cost
2020-2021	68	69	70	89	96	106	97	99	108	111	415	\$ 103,750
2021-2022	71	68	69	70	91	96	111	97	99	108	181	\$ 45,250
2022-2023	62	71	68	69	81	91	101	111	97	99	232	\$ 58,000
2023-2024	60	62	71	68	76	81	98	101	111	97	263	\$ 65,750
2024-2025	60	60	62	71	85	87	81	98	101	111	263	\$ 65,750
												\$ 338,500

\$ 250.00

Notes

- >Rotation is 4 years for Grades 3-5 and 3 years for Grades 6-12.
- >Cost Assumption of \$250 per chromebook
- >Enrollments from November 2019; 7th grade includes St. John's; 9th grade includes St. Luke's

Chromebook Replacement Plan - River Valley School District

	3rd Grade	4th Grade	5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade
2020-2021	Year 4	Year 5	Year 5	Year 2	Year 2	Year 3	Year 1	Year 1	Year 1	Year 1
2021-2022	Year 5	Year 2	Year 2	Year 1	Year 3	Year 3	Year 1	Year 2	Year 2	Year 2
2022-2023	Year 1	Year 3	Year 3	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 3
2023-2024	Year 2	Year 4	Year 4	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1
2024-2025	Year 3	Year 2	Year 2	Year 1	Year 2	Year 3	Year 1	Year 2	Year 3	Year 1

iPad Replacement Plan - River Valley School District

	4K	5K	1st Grade	2nd Grade	# Replaced	Estimated Cost	
2019-2020	30	30	40	36	136	\$ 67,864.00	\$499 ~2:1 Ratio
2020-2021	0	0	0	0	0	\$ -	
2021-2022	0	0	0	0	0	\$ -	
2022-2023	0	0	0	0	0	\$ -	
2023-2024	0	0	0	0	0	\$ -	
2024-2025	20	30	30	30	110	\$ 54,890.00	